

AIRPORT PROJECTS FY 2008-2009

AIRPORT CAPITAL IMPROVEMENT PROGRAM BUDGET FY 08-09

PROJECT SUMMARY

Fund 6100.61999

PROJECTS (dollars in \$000)	Prior Years	08-09	Total Appro. thru 08-09	09-10	10-11	Future Yrs	Est. Total
C00100208 Airport UST Removal	\$ 22	\$ 175	\$ 197	\$ -	\$ -	\$ -	\$ 197
TOTAL	<u>\$ 22</u>	<u>\$ 175</u>	<u>\$ 197</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 197</u>

SOURCES (DOLLARS IN \$000)

General Fund loan	\$ 22	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ 22
Airport Fund	-	100	100	-	-	-	100
Undetermined	-	75	75	-	-	-	75
TOTAL	<u>\$ 22</u>	<u>\$ 175</u>	<u>\$ 197</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 197</u>

Project Title: **Airport UST Removal**

Project #: **C00100208**

This project will remove three 12,000 gallon underground fuel storage tanks, and complete all necessary environmental testing and mitigation.

In FY 07/08 the City installed above-ground fuel tanks at the airport to bring the fueling system into compliance. Upon completion of the new installation, per the California Fire Code and the California Code of Regulation Title 23, the three abandoned underground storage tanks are required to be removed.



City of Petaluma, California
 Fiscal Year 2009 Budget

Airport UST Removal
 Fund

C00100208
 6100.61999

	<u>Prior</u>		<u>Total Appro.</u>				<u>Est.</u>
	<u>Years</u>	<u>08-09</u>	<u>thru 08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>Future Yrs</u>	<u>Total</u>
USES (dollars in \$000)							
54110 Design	\$ -	\$ 18	\$ 18	\$ -	\$ -	\$ -	\$ 18
54120 Legal Counsel	-	5	5	-	-	-	5
54150 Planning/Environmental	22	-	22	-	-	-	22
54151 Construction Contracts	-	100	100	-	-	-	100
54152 Construction Management	-	27	27	-	-	-	27
55011 CIP Overhead	-	10	10	-	-	-	10
57310 Contingency	-	15	15	-	-	-	15
TOTAL	\$ 22	\$ 175	\$ 197	\$ -	\$ -	\$ -	\$ 197
SOURCES (dollars in \$000)							
General Fund loan	\$ 22	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ 22
Airport Fund	-	100	100	-	-	-	100
Undetermined	-	75	75	-	-	-	75
TOTAL	\$ 22	\$ 175	\$ 197	\$ -	\$ -	\$ -	\$ 197

