

## PUBLIC TRANSPORTATION PROJECTS FY 2005-2006

**PROJECT SUMMARY**

(dollars in \$000)

	Prior	Total Appro.					Total	
	Years	05-06	thur 05-06	06-07	07-08	08-09		09-10
C500800 HWY 116 Widening	\$ 74	\$ 20	\$ 94	\$ -	\$ -	\$ -	\$ -	\$ 94
C500104 Underground Utility District	41	31	72	11	11	11	21	126
C501504 Safe Routes to School	43	936	979	-	-	-	-	979
C201204 "D" Street Bridge	345	197	542	2,622	-	-	-	3,164
C500900 E. Washington St. Soundwall	-	284	284	-	-	-	-	284
C500900 Caulfield Soundwall	-	861	861	-	-	-	-	861
C500206 Various Street Reconstruction	-	2,268	2,268	-	-	-	-	2,268
C500106 S. McDowell/Bodega Rehab	-	1,643	1,643	-	-	-	-	1,643
C501304 Old Red Hwy Interchange	-	784	784	1,000	1,545	1,000	4,433	8,762
C501204 Cross-Town Connector	311	1,300	1,611	-	671	-	-	2,282
C501404 Citywide Bridge Rehabilitation	180	-	180	1,217	-	-	-	1,397
C100103 Airport Hangar Project	3,684	1,400	5,084	-	-	-	-	5,084
C500102 Transit Mall	-	610	610	-	-	-	-	610
C100106 Airport Fuel Tank Env. Upgrade	150	-	150	-	-	-	-	150
<b>TOTAL</b>	<b>\$ 4,828</b>	<b>\$ 10,334</b>	<b>\$ 15,162</b>	<b>\$ 4,850</b>	<b>\$ 2,227</b>	<b>\$ 1,011</b>	<b>\$ 4,454</b>	<b>\$ 27,704</b>

**SOURCES**

(dollars in \$000)

	Prior	Total Appro.					Total	
	Years	05-06	thur 05-06	06-07	07-08	08-09		09-10
Gas Tax Fund	\$ 88	\$ 231	\$ 319	\$ 11	\$ 11	\$ 11	\$ 21	\$ 373
Traffic Mitigation Fees	565	1,809	2,374	1,717	500	500	1,353	6,444
PCDC Fund 3400	69	399	468	1,054	500	500	1,500	4,022
State-Local Partnership	-	3,635	3,635	-	-	-	-	3,635
TDA	-	408	408	-	-	-	-	408
Developer Contribution	-	1,584	1,584	-	545	-	1,080	3,209
Caltrans/HBRR Funds	272	-	272	2,068	-	-	-	2,340
FAA Funding	526	-	526	-	-	-	-	526
Debt Proceeds	3,249	-	3,249	-	-	-	-	3,249
CA Aviation Fund	59	-	59	-	-	-	-	59
Street Reconstruction Fund	-	2,268	2,268	-	-	-	-	2,268
Tax Measure M	-	-	-	-	-	-	500	500
Undetermined	-	-	-	-	671	-	-	671
<b>TOTAL</b>	<b>\$ 4,828</b>	<b>\$ 10,334</b>	<b>\$ 15,162</b>	<b>\$ 4,850</b>	<b>\$ 2,227</b>	<b>\$ 1,011</b>	<b>\$ 4,454</b>	<b>\$ 27,704</b>

**Project Title:** Highway 116 Widening Project Closeout

**Project #:** C500800

The Lakeville Highway widening project was completed in July of 1998 for \$12,658,554. The City maintains the landscaping and streetlights, and Caltrans maintains the roadway, traffic signals, soundwalls, and drainage systems. Caltrans would like to make modifications to the project's right-of-way documents that describe what portions of the project's right-of-way will be transferred from the City of Petaluma to the State. Caltrans has also requested that the current maintenance agreement between the State and the City be updated to cover the recent improvements to the road by the City of Petaluma. These funds will provide for preparation/revisions of the right-of-way maps and documents, recordation of documents and transfer of property to Caltrans, and finalization of "as-built" drawings.



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HWY 116 Widening C500800

<b>USES (dollars in \$000)</b>	<b>Prior</b>		<b>Total Appro.</b>					<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
55011 General Fund Overhead	\$ 4	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 4
54153 Administration	70	20	90	-	-	-	-	90
54150 Planning/Environmental	-	-	-	-	-	-	-	-
54110 Design	-	-	-	-	-	-	-	-
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	-	-	-	-	-	-	-
54151 Construction	-	-	-	-	-	-	-	-
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 74</b>	<b>\$ 20</b>	<b>\$ 94</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 94</b>

<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>		<b>Total Appro.</b>					<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
Traffic Mitigation Fees	74	20	94	-	-	-	-	94
<b>TOTAL</b>	<b>\$ 74</b>	<b>\$ 20</b>	<b>\$ 94</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 94</b>

**Project Title:        Underground Utility District**

**Project #:            C500104**

Underground district (Rule 20A) projects are essentially for aesthetic and safety improvements involving the removal of overhead wires, their supporting poles and the service drops to individual properties. To fund the underground work, PG&E, under Public Utility Commission Rule 20A, is required to allocate funds to communities to underground existing overhead wires. The Petaluma PG&E allocation for undergrounding is estimated at May, 2006 to be \$3.1 million. This money is available to the City for underground utility projects.

On September 13, 2004 the City Council adopted a Resolution to form an underground utility district on Bodega Ave., from the City limits to E. Washington/Court Sts. PG&E will start the engineering work on the district toward the end of 2005, early 2006, with SBC to follow.

Although Magnolia Ave. is not considered a priority area to underground, the City will work with PG&E to relocate the power pole located closest to the roadway in order to improve pedestrian/vehicular safety.



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Underground Utility District C500104

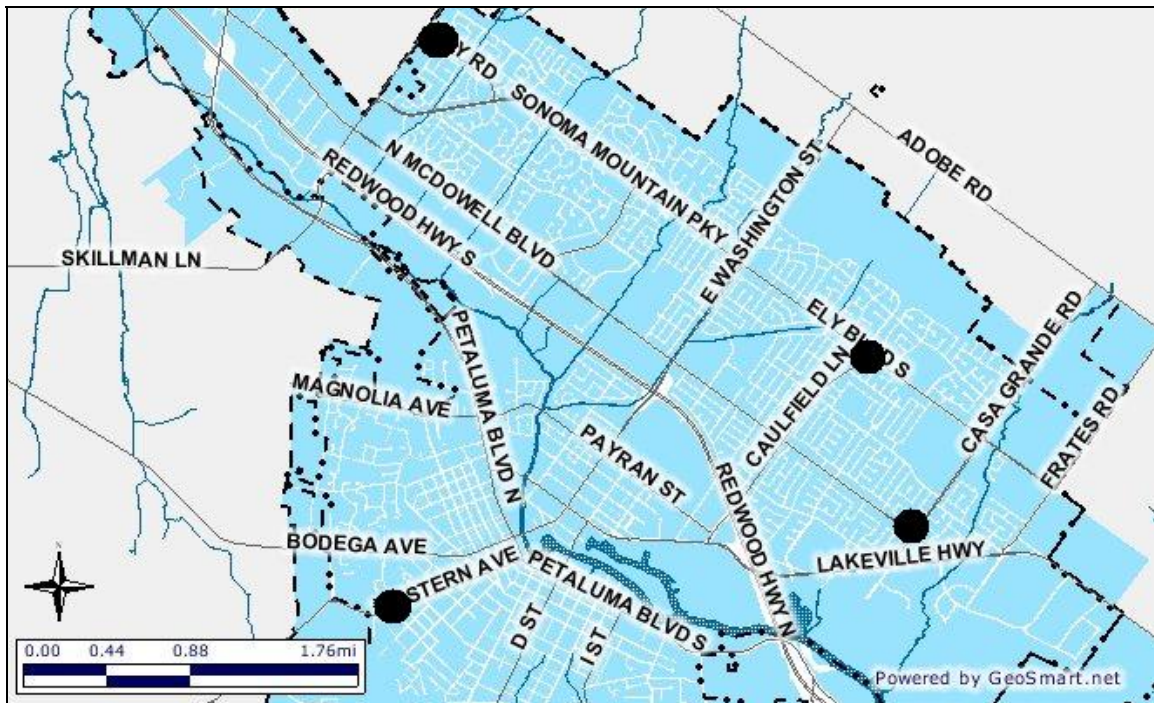
USES (dollars in \$000)	Prior	Total Appro.						Total
	Years	05-06	thur 05-06	06-07	07-08	08-09	09-10	
55011 General Fund Overhead	\$ 1	\$ 1	\$ 2	\$ 1	\$ 1	\$ 1	\$ 1	\$ 6
54153 Administration	40	10	50	10	10	10	20	100
54150 Planning/Environmental	-	-	-	-	-	-	-	-
54110 Design	-	-	-	-	-	-	-	-
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	-	-	-	-	-	-	-
54151 Construction	-	20	20	-	-	-	-	20
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 41</b>	<b>\$ 31</b>	<b>\$ 72</b>	<b>\$ 11</b>	<b>\$ 11</b>	<b>\$ 11</b>	<b>\$ 21</b>	<b>\$ 126</b>

SOURCES (dollars in \$000)	Prior	Total Appro.						Total
	Years	05-06	thur 05-06	06-07	07-08	08-09	09-10	
Gas Tax Fund	\$ 41	\$ 31	\$ 72	\$ 11	\$ 11	\$ 11	\$ 21	126
<b>TOTAL</b>	<b>\$ 41</b>	<b>\$ 31</b>	<b>\$ 72</b>	<b>\$ 11</b>	<b>\$ 11</b>	<b>\$ 11</b>	<b>\$ 21</b>	<b>\$ 126</b>

**Project Title: Safe Routes to School**

**Project #: C501504**

Phase 1 (FY 04-05) prepared the Safe Routes to School Program, including submittal of a grant application for federal funding and identification of the program's improvement needs. Implementation of these improvements includes installation of traffic signals at Ely/Caulfield, McDowell/Casa Grande, Webster/Western, upgrade/replacement of signs, and installation of a flashing crosswalk on Ely at Hartman.



Safe Routes to School

C501504

<b>USES (dollars in \$000)</b>	<b>Prior</b>		<b>Total Appro.</b>					<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
55011 General Fund Overhead	\$ 2	\$ 46	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ 48
54153 Administration	-	10	10	-	-	-	-	10
54150 Planning/Environmental	-	-	-	-	-	-	-	-
54110 Design	41	75	116	-	-	-	-	116
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	105	105	-	-	-	-	105
54151 Construction	-	700	700	-	-	-	-	700
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 43</b>	<b>\$ 936</b>	<b>\$ 979</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 979</b>

<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>		<b>Total Appro.</b>					<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
Gas Tax Fund	\$ 43	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ 43
Traffic Mitigation Fees	-	144	144	-	-	-	-	144
State-Local Partnership	-	792	792	-	-	-	-	792
<b>TOTAL</b>	<b>\$ 43</b>	<b>\$ 936</b>	<b>\$ 979</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 979</b>

**Project Title: D Street Bridge Trunion Pin Repair**

**Project #: C500204**

The D Street Bridge over the Petaluma River was recently rehabilitated. Due to unforeseen conditions, the bearings that allow the bridge to rotate developed a lubrication problem. The City hired an inspection firm to inspect the bridge, and their findings are that both the north and south bearings are blocked, causing no lubrication oil to pass through. The inspection team felt these bearings should be replaced in the near future, as the bridge may freeze in position during operation without warning.

The D Street Bridge was last painted in 1985, and is in need of repainting. In order to replace the existing bearings and to paint, the bridge will need to be temporarily closed to both boat, pedestrian and vehicular traffic.

Staff is working with Caltrans to pursue funding for both the trunion pin replacement and bridge painting.



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"D" Street Bridge

C201204

<b>USES (dollars in \$000)</b>	<b>Prior</b>		<b>Total Appro.</b>					<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
55011 General Fund Overhead	\$ 15	\$ -	15	\$ 125	\$ -	\$ -	\$ -	\$ 140
54153 Administration	4	-	4	15	-	-	-	19
54150 Planning/Environmental	36	-	36	-	-	-	-	36
54110 Design	290	197	487	-	-	-	-	487
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	-	-	266	-	-	-	266
54151 Construction	-	-	-	1,713	-	-	-	1,713
57310 Community Outreach	-	-	-	60	-	-	-	60
57310 Contingency	-	-	-	443	-	-	-	443
<b>TOTAL</b>	<b>\$ 345</b>	<b>\$ 197</b>	<b>\$ 542</b>	<b>\$ 2,622</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,164</b>

<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>		<b>Total Appro.</b>					<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
Gas Tax Fund	\$ 4	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 4
PCDC Fund 3400	69	197	266	554	-	-	-	820
Caltrans/HBRR Funds	272	-	272	2,068	-	-	-	2,340
<b>TOTAL</b>	<b>\$ 345</b>	<b>\$ 197</b>	<b>\$ 542</b>	<b>\$ 2,622</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,164</b>

**Project Title: East Washington Soundwall**

**Project#: C500900**

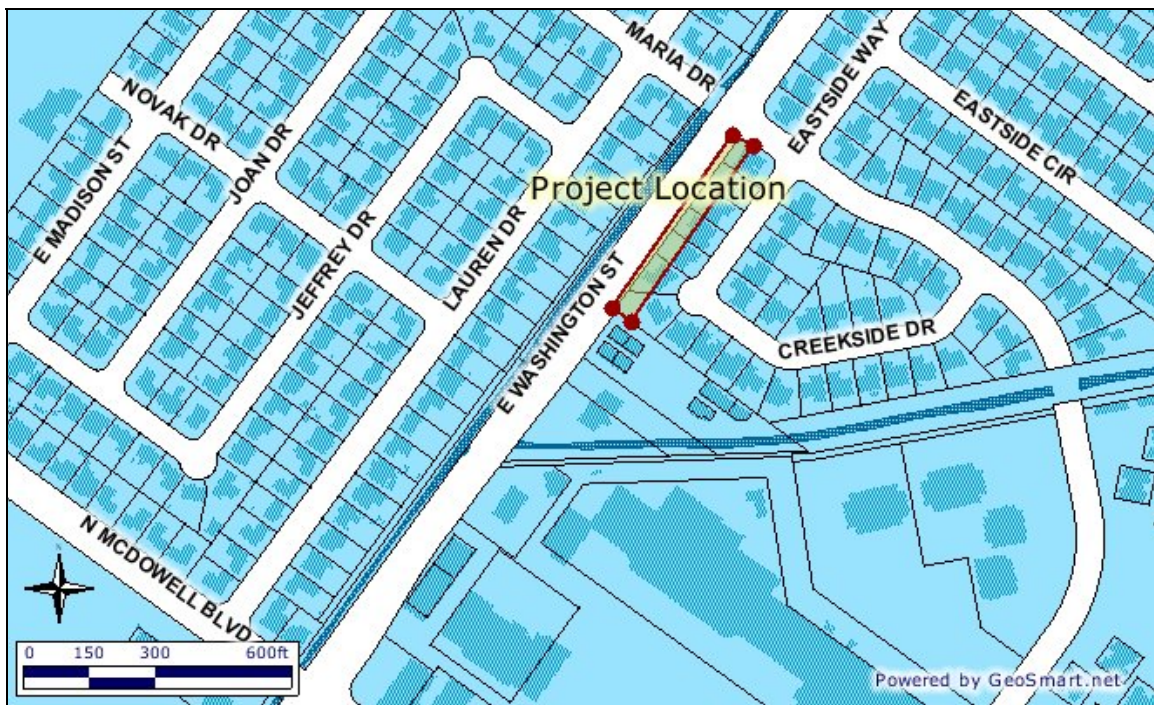
Construction of soundwalls along portions of E. Washington St. and Caulfield Lane has been scheduled in six phases as a partnership project between the City and the property owners, with two phases remaining to complete. The property owners are responsible for removing their fences and securing their property during construction, and the City to construct the walls.

All the soundwalls will be constructed of precast concrete panels, painted, capped with a 12" wide cap, and landscaped with vines.

**REMAINING PHASES**

Caulfield Lane – 940' east end (12 homes total, both sides).

E. Washington St. 540' (7 homes total, one side) from Maria west.



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E. Washington St. Soundwall C500900

<b>USES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>						<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
55011 General Fund Overhead	\$ -	\$ 13	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ 13
54153 Administration	-	10	10	-	-	-	-	10
54150 Planning/Environmental	-	-	-	-	-	-	-	-
54110 Design	-	1	1	-	-	-	-	1
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	30	30	-	-	-	-	30
54151 Construction	-	200	200	-	-	-	-	200
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	30	30	-	-	-	-	30
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 284</b>	<b>\$ 284</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 284</b>

<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>						<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
Traffic Mitigation Fees	\$ -	\$ 284	284	\$ -	\$ -	\$ -	\$ -	284
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 284</b>	<b>\$ 284</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 284</b>

**Project Title: Caulfield Soundwall**

**Project#: C500900**

Construction of soundwalls along portions of E. Washington St. and Caulfield Lane has been scheduled in six phases as a partnership project between the City and the property owners, with two phases remaining to complete. The property owners are responsible for removing their fences and securing their property during construction, and the City for constructing the walls.

All the soundwalls are to be constructed of precast concrete panels, painted, capped with a 12" wide cap, and landscaped with vines.

### REMAINING PHASES

Caulfield Lane – 940' east end (12 homes total, both sides).

E. Washington St. 540' (7 homes total, one side) from Maria west.



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Caulfield Soundwall C500900

<b>USES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>		<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>					
55011 General Fund Overhead	\$ -	\$ 41	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 41
54153 Administration	-	10	10	-	-	-	-	10
54150 Planning/Environmental	-	-	-	-	-	-	-	-
54110 Design	-	60	60	-	-	-	-	60
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	90	90	-	-	-	-	90
54151 Construction	-	600	600	-	-	-	-	600
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	60	60	-	-	-	-	60
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 861</b>	<b>\$ 861</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 861</b>

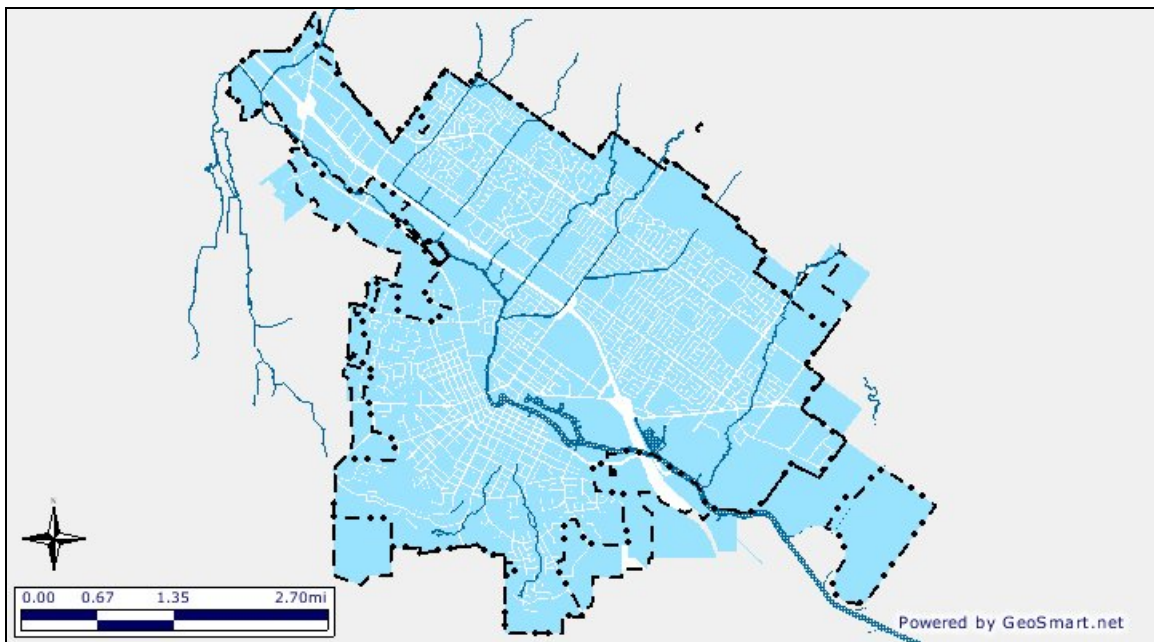
<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>		<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>					
Traffic Mitigation Fees	\$ -	\$ 861	\$ 861	\$ -	\$ -	\$ -	\$ -	\$ 861
	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 861</b>	<b>\$ 861</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 861</b>

**Project Title: Various Street Reconstruction**

**Project #: C500206**

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This project will provide reconstruction to various streets within the City that were identified as a very high priority in the pavement management study.



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Various Street Reconstruction C500206

<b>USES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>		<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thru 05-06</b>					
55011 General Fund Overhead	\$ -	\$ 90	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ 90
54153 Administration	-	20	20	-	-	-	-	20
54150 Planning/Environmental	-	-	-	-	-	-	-	-
54110 Design	-	146	146	-	-	-	-	146
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	200	200	-	-	-	-	200
54151 Construction	-	1,617	1,617	-	-	-	-	1,617
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	195	195	-	-	-	-	195
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 2,268</b>	<b>\$ 2,268</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,268</b>

<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>		<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thru 05-06</b>					
Street Reconstruction Fund	\$ -	\$ 2,268	\$ 2,268	\$ -	\$ -	\$ -	\$ -	\$ 2,268
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 2,268</b>	<b>\$ 2,268</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,268</b>

**Project Title:** S. McDowell and Bodega Ave. Road Pavement Maintenance/Rehabilitation Project

**Project #:** C500106

This Federal Road Rehabilitation and Surface Transportation project will provide maintenance and rehabilitation for S. McDowell, from Lakeville Hwy. to E. Washington, and Bodega Ave., from N. Webster to Howard Sts.



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S. McDowell/Bodega Rehab C500106

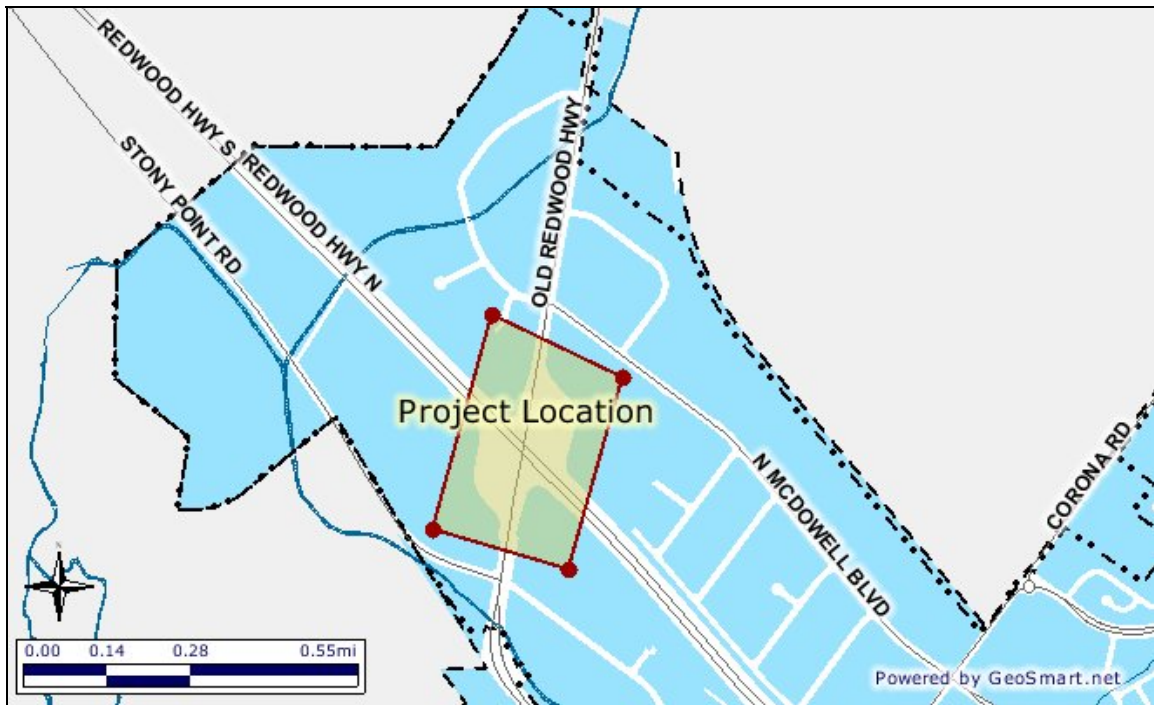
<b>USES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>						<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
55011 General Fund Overhead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54153 Administration	-	20	20	-	-	-	-	20
54150 Planning/Environmental	-	-	-	-	-	-	-	-
54110 Design	-	214	214	-	-	-	-	214
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	214	214	-	-	-	-	214
54151 Construction	-	981	981	-	-	-	-	981
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	214	214	-	-	-	-	214
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,643</b>	<b>\$ 1,643</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,643</b>

<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>						<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
General Fund Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas Tax Fund	-	200	200	-	-	-	-	200
State-Local Partnership	-	1,443	1,443	-	-	-	-	1,443
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,643</b>	<b>\$ 1,643</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,643</b>

**Project Title: Old Redwood Highway Interchange**

**Project #: C501304**

This project provides for the widening of the existing Old Redwood Highway at Highway 101. Interchange improvements would also be included to provide better traffic flow on and off Highway 101. Funding for this project is based on developer contributions and as yet to be determined allocation from proceeds of Measure M funding approved by the voters in November 2004.



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Old Red Hwy Interchange C501304

USES (dollars in \$000)	Prior	Total Appro.						Total
	Years	05-06	thur 05-06	06-07	07-08	08-09	09-10	
55011 General Fund Overhead	\$ -	\$ 14	\$ 14	\$ -	\$ 25	\$ -	\$ 163	\$ 202
54153 Administration	-	20	20	-	20	-	20	60
54150 Planning/Environmental	-	250	250	-	500	-	-	750
54110 Design	-	-	-	-	-	-	2,000	2,000
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	1,250	1,250
54152 Construction Management	-	-	-	-	-	-	-	-
54151 Construction	-	-	-	-	-	-	-	-
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	500	500	1,000	1,000	1,000	1,000	4,500
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 784</b>	<b>\$ 784</b>	<b>\$ 1,000</b>	<b>\$ 1,545</b>	<b>\$ 1,000</b>	<b>\$ 4,433</b>	<b>\$ 8,762</b>

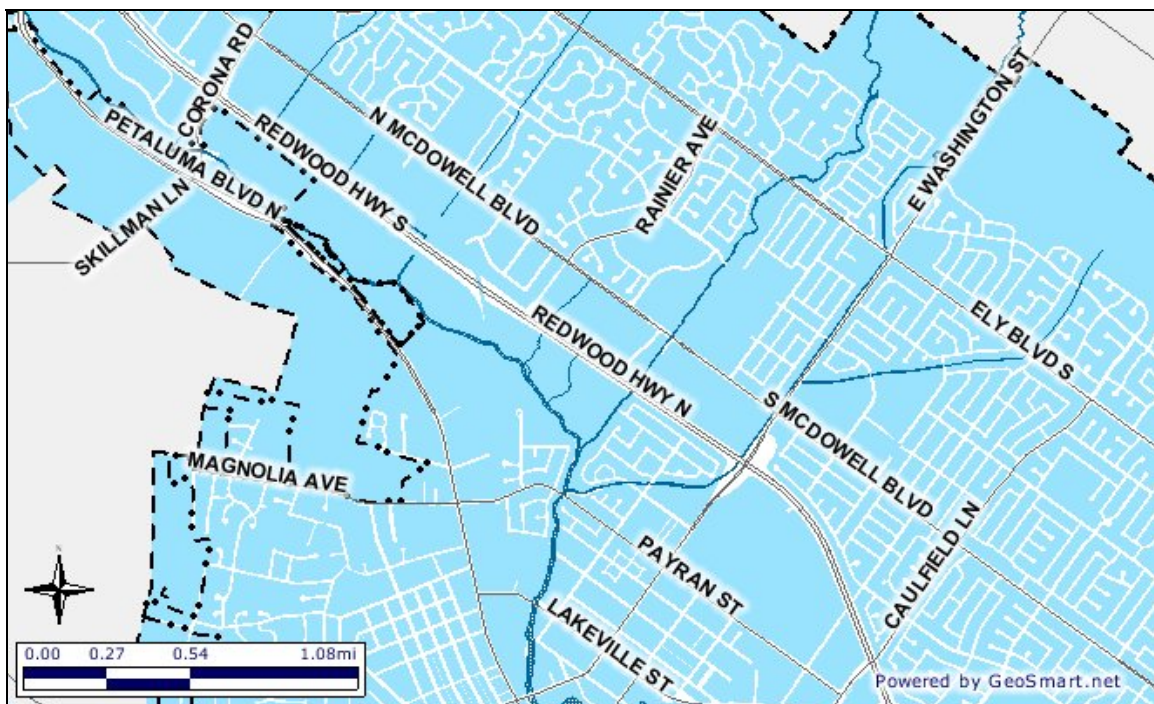
SOURCES (dollars in \$000)	Prior	Total Appro.						Total
	Years	05-06	thur 05-06	06-07	07-08	08-09	09-10	
Traffic Mitigation Fees	\$ -	\$ 500	500	\$ 500	\$ 500	\$ 500	\$ 1,353	3,353
PCDC Fund 3400	-	-	-	500	500	500	1,500	3,000
Developer Contribution	-	284	284	-	545	-	1,080	1,909
Tax Measure M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 784</b>	<b>\$ 784</b>	<b>\$ 1,000</b>	<b>\$ 1,545</b>	<b>\$ 1,000</b>	<b>\$ 4,433</b>	<b>\$ 8,762</b>

**Project Title: Cross Town Connector**

**Project #: C501204**

This project will provide funds to construct a new connector over and/or below the existing Highway 101 that bisects the City. The project could include either improving an existing Highway 101 crossing or construction of a new one. Construction cost is estimated to be \$20 million. Funds currently identified for this project include \$311,000, previously paid by a developer, and \$1.3 Million being held by the City.

Future funding sources are yet to be determined.



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Cross-Town Connector C501204

<b>USES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>						<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
55011 General Fund Overhead	\$ 14	\$ 18	\$ 32	\$ -	\$ 103	\$ -	\$ -	\$ 135
54153 Administration	12	-	12	-	-	-	-	12
54150 Planning/Environmental	285	1,282	1,567	-	568	-	-	2,135
54110 Design	-	-	-	-	-	-	-	-
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	-	-	-	-	-	-	-
54151 Construction	-	-	-	-	-	-	-	-
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 311</b>	<b>\$ 1,300</b>	<b>\$ 1,611</b>	<b>\$ -</b>	<b>\$ 671</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,282</b>

<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>						<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thur 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
Traffic Mitigation Fees	\$ 311	\$ -	\$ 311	\$ -	\$ -	\$ -	\$ -	\$ 311
Developer Contribution	-	1,300	1,300	-	-	-	-	1,300
Undetermined	-	-	-	-	671	-	-	671
<b>TOTAL</b>	<b>\$ 311</b>	<b>\$ 1,300</b>	<b>\$ 1,611</b>	<b>\$ -</b>	<b>\$ 671</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,282</b>

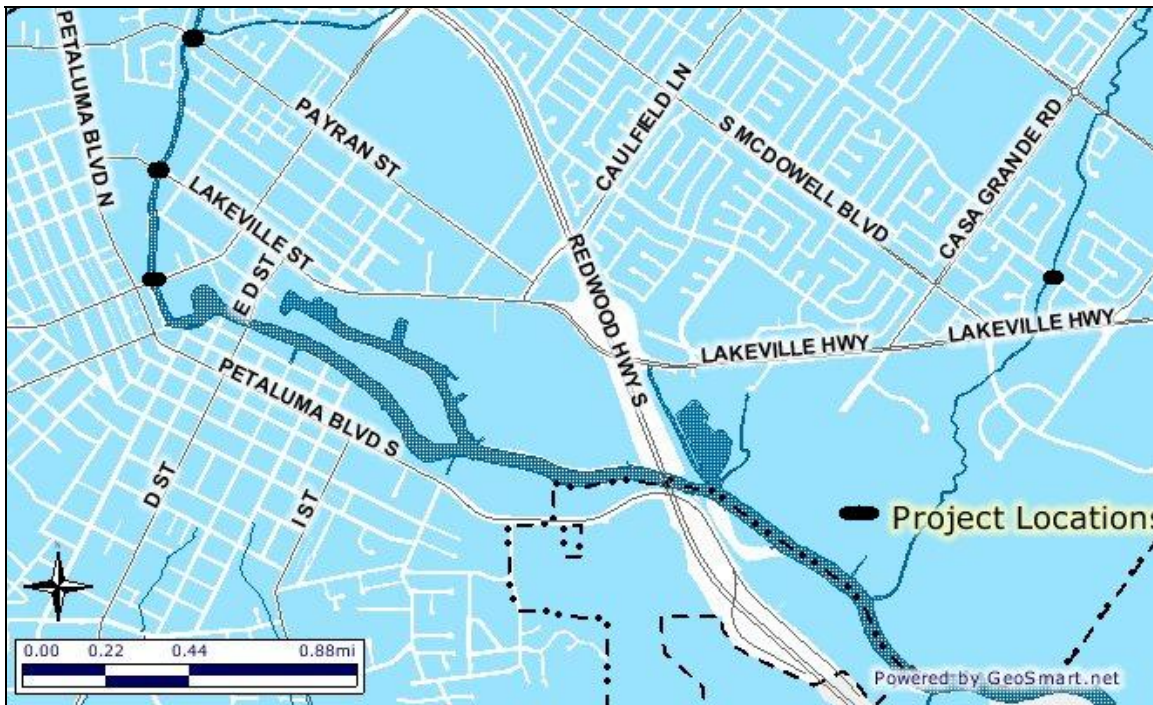
**Project Title: City Wide Bridge Rehabilitation Project**

**Project #: C501404**

Caltrans Bridge Maintenance Department annually inspects bridges within the City. These reports rate the condition of each structure and state work that is recommended to maintain the structure's integrity.

The Washington Street bridge over the Petaluma River needs to have the approaches to the structure rebuilt; repair to the piles supporting the bridge, where spalling has occurred; and a bridge deck surface treatment to maintain the integrity of the deck.

In addition, the following bridges require a deck surface treatment: Satori Street bridge over Adobe Creek, Lakeville Street bridge over the Petaluma River, and Payran Street bridge over the Petaluma River.



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Citywide Bridge Rehabilitation C501404

USES (dollars in \$000)	Prior	Total Appro.						Total
	Years	05-06	thur 05-06	06-07	07-08	08-09	09-10	
55011 General Fund Overhead	\$ 8	\$ -	\$ 8	\$ 58	\$ -	\$ -	\$ -	\$ 66
54153 Administration	-	-	-	15	-	-	-	15
54150 Planning/Environmental	36	-	36	-	-	-	-	36
54110 Design	126	-	126	-	-	-	-	126
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	-	-	-	168	-	-	-	168
54151 Construction	-	-	-	840	-	-	-	840
57310 Community Outreach	-	-	-	20	-	-	-	20
57310 Contingency	10	-	10	116	-	-	-	126
<b>TOTAL</b>	<b>\$ 180</b>	<b>\$ -</b>	<b>\$ 180</b>	<b>\$ 1,217</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,397</b>

SOURCES (dollars in \$000)	Prior	Total Appro.						Total
	Years	05-06	thur 05-06	06-07	07-08	08-09	09-10	
Traffic Mitigation Fees	\$ 180	\$ -	180	\$ 1,217	\$ -	\$ -	\$ -	1,397
Caltrans/HBRR Funds	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 180</b>	<b>\$ -</b>	<b>\$ 180</b>	<b>\$ 1,217</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,397</b>

**Project Title:   Airport Hangar Improvement Project**

**Project #:       C100103**

The project will include five aircraft storage hangar buildings, restroom facilities, a bike/pedestrian pathway, new security fencing and gates, an extension of fire mains and new hydrants, parking areas and improvements to the drainage system.



Airport Hangar Project

C100103

<b>USES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>		<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>Total</b>
		<b>Years</b>	<b>05-06</b>					
55011 General Fund Overhead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54153 Administration	175	-	175	-	-	-	-	175
54150 Planning/Environmental	-	-	-	-	-	-	-	-
54110 Design	150	-	150	-	-	-	-	150
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	165	45	210	-	-	-	-	210
54151 Construction	3,104	1,355	4,459	-	-	-	-	4,459
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	90	-	90	-	-	-	-	90
<b>TOTAL</b>	<b>\$ 3,684</b>	<b>\$ 1,400</b>	<b>\$ 5,084</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,084</b>

<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>	<b>Total Appro.</b>		<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>Total</b>
		<b>Years</b>	<b>05-06</b>					
State-Local Partnership	-	\$ 1,400	\$ 1,400	-	-	-	-	\$ 1,400
FAA Funding	526	-	526	-	-	-	-	526
Debt Proceeds	3,099	-	3,099	-	-	-	-	3,099
CA Aviation Fund	59	-	59	-	-	-	-	59
<b>TOTAL</b>	<b>\$ 3,684</b>	<b>\$ 1,400</b>	<b>\$ 5,084</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,084</b>

**Project Title:   Airport Fuel Tank Environmental Upgrade**

**Project #:       New**

The project will include repair/upgrade to the airport underground storage tank (UST) system. This work will include repair/replacement of the monitoring system to meet regulator requirements, replace single wall piping (from the tanks to the dispensers) , upgrade the vapor recovery system, and install enhanced leak detection (ELD). All work will bring the system up to environmental compliance.



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Airport Fuel Tank Env. Upgrade C100106

<b>USES (dollars in \$000)</b>	<b>Prior</b>		<b>Total Appro.</b>					<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thru 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
54150 Planning/Environmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54110 Design	8	-	8	-	-	-	-	8
54120 Legal Counsel	-	-	-	-	-	-	-	-
62110 Land Acquisition	-	-	-	-	-	-	-	-
54152 Construction Management	8	-	8	-	-	-	-	8
54151 Construction	134	-	134	-	-	-	-	134
57310 Community Outreach	-	-	-	-	-	-	-	-
57310 Contingency	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 150</b>	<b>\$ -</b>	<b>\$ 150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150</b>

<b>SOURCES (dollars in \$000)</b>	<b>Prior</b>		<b>Total Appro.</b>					<b>Total</b>
	<b>Years</b>	<b>05-06</b>	<b>thru 05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	
Debt Proceeds	\$ 150	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150
<b>TOTAL</b>	<b>\$ 150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150</b>

