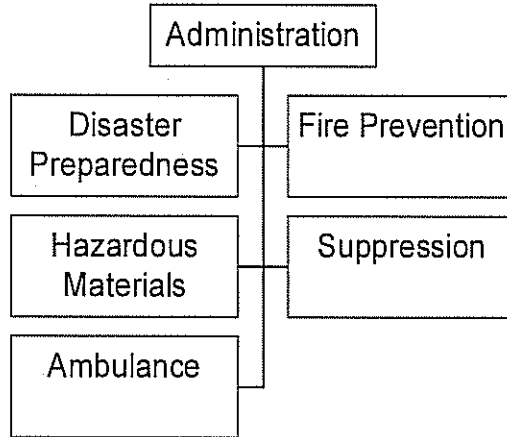


FIRE DEPARTMENT



FIRE DEPARTMENT

The Petaluma Fire Department is a full service Fire Protection and Emergency Medical Service organization. With a current staff of 58 full time employees and 3 hourly/part-time employees, the Fire Department addresses pre-construction plan checks, post occupancy safety inspections, regulation of hazardous materials, weed abatement, code enforcement, fire cause investigation, public education, disaster preparedness, and all facets of fire suppression, technical rescue, and emergency medical response.

The community has a justified high expectation of service from the Fire Department. In an effort to meet those expectations, the Fire Department is emphasizing "training" in technical skills and personnel development.

The Fire Department is funded through two sources: 1) the General Fund; and 2) the Ambulance Enterprise Account. The Ambulance Enterprise Account provides revenue/funding for 9.8 Firefighter/Paramedics. The Enterprise Account also provides funding for approximately one half million dollars in general administrative services.

Over the past decade, the city's population has increased by approximately 32%. At the same time, the number of emergency responses has increased by 88%. Since the late 1980's, the Fire Department's staffing levels have increased by only 6%.

MISSION STATEMENT

The Petaluma Fire Department is committed to professional excellence through a tradition of protecting lives, property, and the environment by providing the highest quality of service in prevention, fire protection, emergency medical services, and community preparedness.

CHALLENGES FACING DEPARTMENT

Fire Department challenges for the 2006-07 Fiscal Year include:

- Maintain existing levels of staffing in an effort to control paid overtime.
- As population and the volume of emergency response increases, department staffing needs to increase to meet the projected need and the community's expectation. In 2007-08, this can be addressed with a third ambulance funded by the enterprise account.
- Successfully address increasing legislative mandates and service demands with fixed fiscal assets.
- The Fire Department will continue to develop plans for Fire Station 1 and the facility modernization for Fire Stations 2 & 3.

- Complete the new water main system in the Historic Downtown Business District, in support of the fire sprinkler retrofit ordinance.

PERFORMANCE MEASURES – FY 06-07

- *Repair and maintain all departmental apparatus.*

Outcome – completed – process is ongoing

- *Perform annual maintenance and certification on Ladder Truck 9351.*

Outcome – completed – process is ongoing

- *Purchase a new type 1 fire engine; delivery of a 2006 Sutphen is expected in December 2006.*

Outcome – completed.

- *Work with Sonoma County Department of Emergency Services to obtain federal grants.*

Outcome - ongoing

- *Have all ladders and fire extinguishers certified by an independent state licensed contractor.*

Outcome – completed – processing is ongoing

- *Recruit and hire new firefighters and/or firefighter/paramedics.*

Outcome – recruitment netted one new hire - process is ongoing

- *Do necessary repairs and paint the interior of Fire Station 1, 2 and 3.*

Outcome – Completed – process is ongoing.

- *Ambulances are to respond to all medical emergencies within the City within 4 minutes or less, 90% of the time.*

Outcome – completed - process is ongoing.

- *Complete the citywide weed abatement program by July 1.*

Outcome – completed - process is ongoing.

- *Investigate all citizen complaints related to fire safety within 24 hours.*

Outcome – completed – process is ongoing.

- *Prepare one half of all targeted hazards with pre-fire action plans.*

Outcome – achieved 50% compliance – process is ongoing.

- *Complete and document all annual inspections related to hazardous materials.*

Outcome – completed – process is ongoing.

- *Develop 10 major manipulative exercises during the fiscal year and share them with our neighboring fire agencies.*

Outcome – Completed. The Department also hosted the annual Sonoma/Marin multi-agency drill at the old Kenilworth Junior High School.

PERFORMANCE MEASURES – FY 07-08

- *Repair and maintain all departmental apparatus.*
- *Perform annual maintenance and certification on Ladder Truck 9351.*
- *Work with Sonoma County Department of Emergency Services to obtain federal grants.*
See Mission 7 – Regional Issues, Programs/Performance Indicators, Item D, Page I-19.
- *Have all ladders and fire extinguishers certified by an independent state licensed contractor.*
- *The Fire Department Communication System will be maintained and necessary improvements made.*
- *Recruit and hire new firefighters and/or firefighter/paramedics.*
- *Do necessary repairs and paint the interior of Fire Station 1, 2 and 3.*
- *Ambulances are to respond to all medical emergencies within the City within 4 minutes or less, 90% of the time.*
- *Complete the citywide weed abatement program by July 1.*
- *Investigate all citizen complaints related to fire safety within 24 hours.*
See Mission 1 – Core Services, Programs/Performance Indicators Item D, Page I-14.
- *Prepare one half of all targeted hazards with pre-fire action plans.*
- *Complete and document all annual inspections related to hazardous materials.*
- *Finalize design of new Fire Station 1.*
See Mission 5 – Infrastructure, Programs/Performance Indicators, Item D, Page I-18.

Fire Department

Summary of Expenses, Appropriations, Revenue and Transfers In - All Funds

| Department/ Division | FY 2006-07 Funded Positions | FY 2007-08 Funded Positions | General Fund | Other Funds | FY 2007-08 Total Budget |
|-------------------------|-----------------------------------|-----------------------------------|-----------------------------|----------------|-------------------------------|
| Administration | 3.00 | 3.00 | \$ 644,600 | | \$ 644,600 |
| Disaster Preparedness | 0.00 | 0.00 | \$ 15,850 | | \$ 15,850 |
| Fire Prevention | 1.90 | 1.90 | \$ 375,250 | | \$ 375,250 |
| Hazardous Materials | 1.10 | 1.10 | \$ 141,350 | | \$ 141,350 |
| Suppression | 41.20 | 41.20 | \$ 6,772,500 | | \$ 6,772,500 |
| Ambulance | <u>10.80</u> | <u>10.80</u> | | \$ 2,484,150 | \$ <u>2,484,150</u> |
| Total Positions | 58.00 | 58.00 | Total Appropriations | | \$ <u>10,433,700</u> |

| Part Time | | |
|----------------------|-------|-------|
| Full Time Equivalent | 1.04 | 0.59 |
| Part Time Hours | 2,170 | 1,223 |

Budget Comparison to Prior Years

| Description | FY 2004-05 Actual | FY 2005-06 Actual | FY 2006-07 Budget | FY 2007-08 Budget | % Change From Budget |
|---------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|
| Salaries | \$ 5,044,389 | \$ 5,276,519 | \$ 5,471,400 | \$ 6,211,650 | 14% |
| Benefits | 2,834,112 | 3,374,218 | 3,201,150 | 2,763,650 | -14% |
| Services/Supplies | 614,759 | 692,242 | 647,800 | 767,750 | 19% |
| Capital Equipment | 19,084 | 15,019 | 35,600 | 12,000 | -66% |
| Bad Debt Write-Off | <u>198,293</u> | <u>296,019</u> | <u>350,000</u> | <u>300,000</u> | -14% |
| Sub-Total | 8,710,637 | 9,654,017 | 9,705,950 | 10,055,050 | 4% |
| Intragovernmental Charges | <u>573,700</u> | <u>649,700</u> | <u>629,700</u> | <u>378,650</u> | -40% |
| Totals | \$ <u>9,284,337</u> | \$ <u>10,303,717</u> | \$ <u>10,335,650</u> | \$ <u>10,433,700</u> | 1% |

Fire

Summary of Expenses, Appropriations, Revenue and Transfers In - General Fund

| Department/ Division | FY 2006-07 Funded Positions | FY 2007-08 Funded Positions | FY 2007-08 Total Budget |
|-------------------------|-----------------------------------|-----------------------------------|---|
| Administration | 3.00 | 3.00 | \$ 644,600 |
| Disaster Preparedness | 0.00 | 0.00 | \$ 15,850 |
| Fire Prevention | 1.90 | 1.90 | \$ 375,250 |
| Hazardous Materials | 1.10 | 1.10 | \$ 141,350 |
| Suppression | <u>41.20</u> | <u>41.20</u> | <u>\$ 6,772,500</u> |
| Total Positions | 47.20 | 47.20 | Total Appropriations <u>\$ 7,949,550</u> |

Part Time

| | | |
|----------------------|-------|-------|
| Full Time Equivalent | 1.04 | 0.59 |
| Part Time Hours | 2,170 | 1,223 |

Budget Comparison to Prior Years

| Description | FY 2004-05 Actual | FY 2005-06 Actual | FY 2006-07 Budget | FY 2007-08 Budget |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Salaries | \$ 4,297,031 | \$ 4,492,370 | \$ 4,559,250 | \$ 5,118,550 |
| Benefits | 2,362,055 | 2,849,394 | 2,591,750 | 2,208,650 |
| Services/Supplies | 380,347 | 382,715 | 415,050 | 468,300 |
| Capital Equipment | <u>8,024</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Sub-Total | 7,047,457 | 7,724,479 | 7,566,050 | 7,795,500 |
| Intragovernmental Charges | <u>66,400</u> | <u>97,850</u> | <u>137,850</u> | <u>154,050</u> |
| Totals | <u>\$ 7,113,857</u> | <u>\$ 7,822,329</u> | <u>\$ 7,703,900</u> | <u>\$ 7,949,550</u> |



A brush fire being brought under control.

ADMINISTRATION

The Administrative Division of the Fire Department is responsible for planning, coordinating, and supporting all the goals and activities within the department, including Administration, Fire Prevention, Public Education, Operations, Emergency Medical Services and Emergency Preparedness.

OBJECTIVES

- Build on the goals established by the Fire Department's Management Staff and provide direction toward achieving those goals. Take into consideration the issues of appropriate standards of coverage including fire station relocation and building modernization, wellness, and fire sprinklers in the downtown historic area.
- Encourage professional development of department employees through formal education and technical training.

Fire

Administration

Budget Comparison to Prior Years

| Description | FY 2004-05 Actual | FY 2005-06 Actual | FY 2006-07 Budget | FY 2007-08 Budget |
|---------------------------|----------------------|----------------------|----------------------|----------------------|
| Salaries | \$ 292,293 | \$ 307,918 | \$ 322,750 | \$ 346,100 |
| Benefits | 138,997 | 164,765 | 147,050 | 116,250 |
| Services/Supplies | 31,692 | 30,745 | 26,200 | 28,200 |
| Capital Equipment | - | - | - | - |
| Sub-Total | 462,982 | 503,428 | 496,000 | 490,550 |
| Intragovernmental Charges | <u>62,800</u> | <u>97,850</u> | <u>137,850</u> | <u>154,050</u> |
| Totals | \$ 525,782 | \$ 601,278 | \$ 633,850 | \$ 644,600 |

POSITIONS

| | FY 2006-07 Funded Positions | FY 2007-08 Funded Positions |
|---------------------------------|-----------------------------------|-----------------------------------|
| Admin Assistant | 1.00 | 1.00 |
| Fire Chief | 1.00 | 1.00 |
| Fire Marshall | 0.50 | 0.50 |
| Fire Inspector | <u>0.50</u> | <u>0.50</u> |
| Total Division Positions | <u>3.00</u> | <u>3.00</u> |
| Full Time Equivalent | 0.00 | 0.00 |
| Part Time Hours | 0 | 0 |

DISASTER PREPAREDNESS

The Petaluma Fire Department has the responsibility for preparing the City to meet disasters and for providing disaster information and training to all City departments, schools, and citizens' groups that request assistance. The Fire Department is the contact and conduit for disaster preparedness information to other city, county, and state agencies and represents the City of Petaluma at the Office of Emergency Services (O.E.S.), Region 2.

OBJECTIVES

- Provide a training exercise to the Emergency Operations Center (E.O.C.) staff and other impacted city employees, during the fiscal year.
- Provide training in the National Incident Management System (NIMS) for all new employees, at least once during the fiscal year.
- Provide E.O.C. familiarization training to all new E.O.C. Section Chiefs, at least once during the fiscal year.
- Organize the City E.O.C. facility for timely display of situation status during emergency activation.
- Support community groups, citizens and local schools in disaster preparedness.

Fire

Disaster Preparedness

Budget Comparison to Prior Years

| Description | FY 2004-05 Actual | FY 2005-06 Actual | FY 2006-07 Budget | FY 2007-08 Budget |
|---------------------------|----------------------|----------------------|----------------------|----------------------|
| Salaries | \$ - | \$ - | \$ - | \$ - |
| Benefits | - | - | - | - |
| Services/Supplies | 816 | 4,232 | 11,850 | 15,850 |
| Capital Equipment | - | - | - | - |
| Sub-Total | 816 | 4,232 | 11,850 | 15,850 |
| Intragovernmental Charges | <u>50</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Totals | \$ 866 | \$ 4,232 | \$ 11,850 | \$ 15,850 |

FIRE PREVENTION

The Fire Prevention Bureau is charged with mitigating the effects of fire and hazardous materials incidents on the community. This is accomplished by regulating and enforcing local and state laws relative to fire and life safety. The focus is fire prevention, fire investigation (cause and origin), code enforcement, weed abatement and regulation of hazardous materials use, always emphasizing "Customer Service".

OBJECTIVES

- Reduce fire hazards and property damage through the hazard abatement process by 90% and complete weed abatement program by July 2007.
- Plan check turnaround goal of 10 days – 100%
- Investigate all citizen complaints such as weed abatement, fire hazards and safety within 24 hours of receipt – 100%
- Prepare and implement an aggressive fireworks enforcement program to reduce fireworks complaints.
- Prepare a minimum of 4 pre-fire plans during the Fiscal Year.
- Evaluate the ability to combine the various electronic master inspection files. If possible, in this fiscal year refine, revise and prepare a single master inspection file.

Fire

Fire Prevention

Budget Comparison to Prior Years

| Description | FY 2004-05 Actual | FY 2005-06 Actual | FY 2006-07 Budget | FY 2007-08 Budget |
|---------------------------|----------------------|----------------------|----------------------|----------------------|
| Salaries | \$ 160,430 | \$ 200,342 | \$ 238,750 | \$ 233,100 |
| Benefits | 82,368 | 109,691 | 89,750 | 75,450 |
| Services/Supplies | 28,610 | 51,548 | 40,550 | 66,700 |
| Capital Equipment | - | - | - | - |
| Sub-Total | 271,408 | 361,581 | 369,050 | 375,250 |
| Intragovernmental Charges | <u>1,050</u> | - | - | - |
| Totals | \$ 272,458 | \$ 361,581 | \$ 369,050 | \$ 375,250 |

POSITIONS

| | FY 2006-07 Funded Positions | FY 2007-08 Funded Positions |
|---------------------------------|-----------------------------------|-----------------------------------|
| Fire Marshal | 0.40 | 0.40 |
| Fire Inspector | 1.00 | 1.00 |
| Secretary | <u>0.50</u> | <u>0.50</u> |
| Total Division Positions | <u>1.90</u> | <u>1.90</u> |
| Full Time Equivalent | 1.04 | 0.59 |
| Part Time Hours | 2,170 | 1,223 |

HAZARDOUS MATERIALS

The Fire Prevention Bureau administers the elements of the Certified Unified Program Agency (CUPA). As a CUPA, the Fire Prevention Bureau regulates all aspects of hazardous materials storage, use and waste disposal. This includes storage, policy, training of personnel and procedures for processing the various elements of the CUPA program.

OBJECTIVES

- Continue to build the internal program/process to fully administer all CUPA program elements.
- Continue implementation of Haz-Mat inspection and enforcement program through the completion of 100 annual inspections according to the State Health and Safety Code.

Fire Hazardous Materials

Budget Comparison to Prior Years

| Description | FY 2004-05 Actual | FY 2005-06 Actual | FY 2006-07 Budget | FY 2007-08 Budget |
|---------------------------|----------------------|----------------------|----------------------|----------------------|
| Salaries | \$ 89,670 | \$ 82,164 | \$ 86,750 | \$ 92,950 |
| Benefits | 41,277 | 48,053 | 45,950 | 39,750 |
| Services/Supplies | 3,015 | 7,095 | 8,650 | 8,650 |
| Capital Equipment | - | - | - | - |
| Sub-Total | 133,962 | 137,312 | 141,350 | 141,350 |
| Intragovernmental Charges | 450 | - | - | - |
| Totals | \$ 134,412 | \$ 137,312 | \$ 141,350 | \$ 141,350 |

| POSITIONS | FY 2006-07 Funded Positions | FY 2007-08 Funded Positions |
|---------------------------------|-----------------------------------|-----------------------------------|
| Fire Marshal | 0.10 | 0.10 |
| Secretary | 0.50 | 0.50 |
| Fire Inspector | <u>0.50</u> | <u>0.50</u> |
| Total Division Positions | <u>1.10</u> | <u>1.10</u> |
| Full Time Equivalent | 0.00 | 0.00 |
| Part Time Hours | 0 | 0 |

FIRE SUPPRESSION

This is the emergency response division of the Fire Department. The principal objective is to respond to all emergency calls in the City within four minutes. The Fire Department also works with surrounding jurisdictions by providing both mutual and automatic aid. In calendar year 2006, this division responded to 5,168 emergency incidents, an increase of 8.3 percent over 2005.

A professional training program supports the administrative needs and technical effectiveness of personnel in this division. The training program incorporates all performance aspects of the department personnel including management, command, fire suppression, hazardous materials, emergency medical services, and safety. All new employees are required to complete an intensive 18-month training program that measures their proficiency and performance.

OBJECTIVES

- Replace the department's 24-year-old brush truck.
- Provide continuing education for all fire officers in the areas of incident command and emergency management.
- Work with Fire Prevention to update the department's pre-fire plans for target hazards throughout the City.
- Continue to provide high quality and effective training to all Fire Department members. Meet the requirements for all mandated training with a minimum target of 120 training hours per person per year.
- Retrofit the department's training facility by upgrading both the training tower and the adjacent grounds to a level that parallels a progressive training program.
- Station 1 – maintenance will include window repair, kitchen renovation, dorm bathroom repair, and upgrades to the apparatus room exhaust removal system.
- Station 2 - upgrades to the outside lighting, generator maintenance and bathroom repair.
- Station 3 – replacement of the front yard fence and provide covered parking for department trailers.
- The communications radio system will be maintained and system improvements put into place.
- The FEMA Fire Assistance grant will be resubmitted to replace all self-contained breathing apparatus.
- Pursuit of private grant funding opportunities.

Fire Suppression

Budget Comparison to Prior Years

| Description | FY 2004-05 Actual | FY 2005-06 Actual | FY 2006-07 Budget | FY 2007-08 Budget |
|---------------------------|----------------------|----------------------|----------------------|----------------------|
| Salaries | \$ 3,754,638 | \$ 3,901,946 | \$ 3,911,000 | \$ 4,446,400 |
| Benefits | 2,099,413 | 2,526,885 | 2,309,000 | 1,977,200 |
| Services/Supplies | 316,214 | 289,095 | 327,800 | 348,900 |
| Capital Equipment | 8,024 | - | - | - |
| Sub-Total | 6,178,289 | 6,717,926 | 6,547,800 | 6,772,500 |
| Intragovernmental Charges | <u>2,050</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Totals | \$ 6,180,339 | \$ 6,717,926 | \$ 6,547,800 | \$ 6,772,500 |

POSITIONS

| | FY 2006-07 Funded Positions | FY 2007-08 Funded Positions |
|---------------------------------|-----------------------------------|-----------------------------------|
| Fire Captain | 9.00 | 9.00 |
| Firefighter/Paramedic | 8.20 | 8.20 |
| Fire Battallion Chief | 3.00 | 3.00 |
| Firefighter | 13.00 | 13.00 |
| Fire Engineer | 7.00 | 7.00 |
| Fire Engineer/Paramedic | <u>1.00</u> | <u>1.00</u> |
| Total Division Positions | <u>41.20</u> | <u>41.20</u> |
| Full Time Equivalent | 0.00 | 0.00 |
| Part Time Hours | 0 | 0 |

AMBULANCE SERVICES

Emergency Medical Services (EMS) and ambulance transportation services are provided to residents and visitors to the City through the Petaluma Fire Department Ambulance Service. Personnel for this service are certified firefighter/paramedics and firefighters trained as Emergency Medical Technicians. The paramedics are certified to deliver advanced life support services in the field.

Ambulance Services is an enterprise fund. User fees are designed to cover all expenditures of this division. A private outsource billing contractor is responsible for billing customers, using data provided by the Fire Department.

The Ambulance Service district includes all areas within the City limits, and a 160 square mile area surrounding the City. Sick and injured persons requiring immediate care are transported to the medical facility of their choice. The targeted response time is under four minutes to any emergency call inside the city limits.

Equipment is maintained in accordance with the California Highway Patrol, Sonoma County Public Health Department, and CAL-OSHA regulations. Basic Life Support and Advanced Life Support supplies are kept on hand at all times. Paramedics assigned to this division undergo monthly training sessions at Petaluma Valley Hospital, as well as periodic training sessions in specific procedures. Every four years, the paramedics must re-certify, following a state mandated program.

The City Council has identified Ambulance Services as a critical City function and have directed staff to cover any revenue shortage with General Fund subsidy. City Council is very pleased with the level of service.

OBJECTIVES

- Respond to emergency medical calls in the City in four minutes or less travel time, 80 percent of the time.
- Maintain the capacity to respond to medical calls with a Petaluma Fire ALS response unit 95% of the time.
- Provide continuing education at a level sufficient to maintain EMT certifications and Paramedic certification training for Fire Department personnel.
- Maintain compliance with Cal-OSHA regulations for infection control and communicable diseases.
- Staff a third ambulance when the first 2 units are committed to emergencies by utilizing shift personnel when available.
- As service demands increase, the Fire Department will evaluate the best method to initiate a third ambulance into our response area.

Ambulance

Summary of Expenses, Appropriations, Revenue and Transfers In

| Department/ Division | FY 2006-07 Funded Positions | FY 2007-08 Funded Positions | | FY 2007-08 Total Budget |
|-------------------------|-----------------------------------|-----------------------------------|-----------------------------|-------------------------------|
| Ambulance | <u>10.80</u> | <u>10.80</u> | | <u>\$ 2,484,150</u> |
| Total Positions | 10.80 | 10.80 | Total Appropriations | <u>\$ 2,484,150</u> |
| Part Time | | | | |
| Full Time Equivalent | 0.00 | 0.00 | | |
| Part Time Hours | 0 | 0 | | |

Budget Comparison to Prior Years

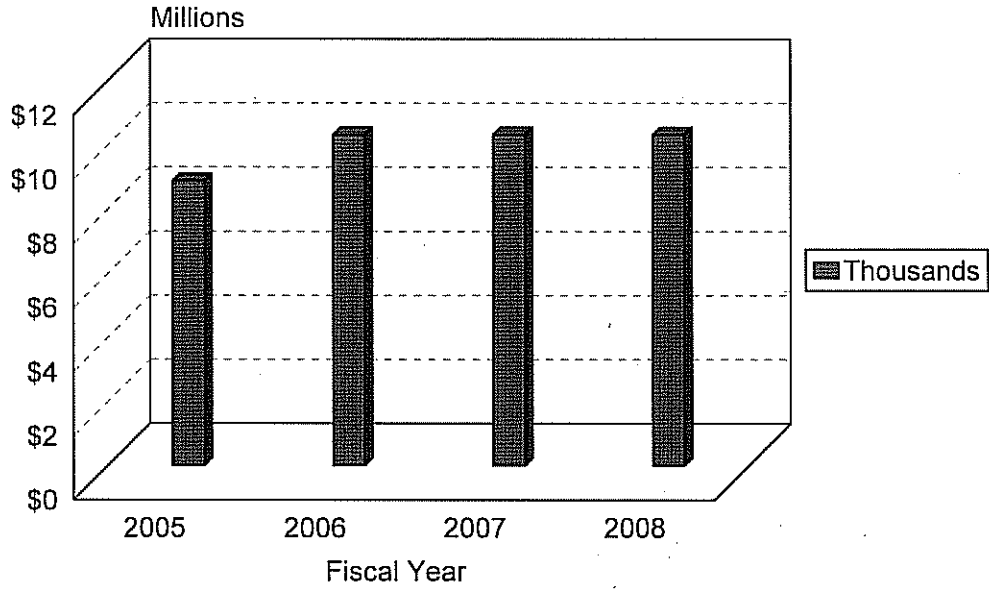
| Description | FY 2004-05 Actual | FY 2005-06 Actual | FY 2006-07 Budget | FY 2007-08 Budget |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Salaries | \$ 747,358 | \$ 784,149 | \$ 912,150 | \$ 1,093,100 |
| Benefits | 472,057 | 524,824 | 609,400 | 555,000 |
| Services/Supplies | 234,412 | 309,527 | 232,750 | 299,450 |
| Capital Outlay | 11,060 | 15,019 | 35,600 | 12,000 |
| Bad Debt Write-Off | <u>198,293</u> | <u>296,019</u> | <u>350,000</u> | <u>300,000</u> |
| Sub-Total | 1,663,180 | 1,929,538 | 2,139,900 | 2,259,550 |
| Intragovernmental Charges | <u>507,300</u> | <u>551,850</u> | <u>491,850</u> | <u>224,600</u> |
| Totals | <u>\$ 2,170,480</u> | <u>\$ 2,481,388</u> | <u>\$ 2,631,750</u> | <u>\$ 2,484,150</u> |

FIRE DEPARTMENT

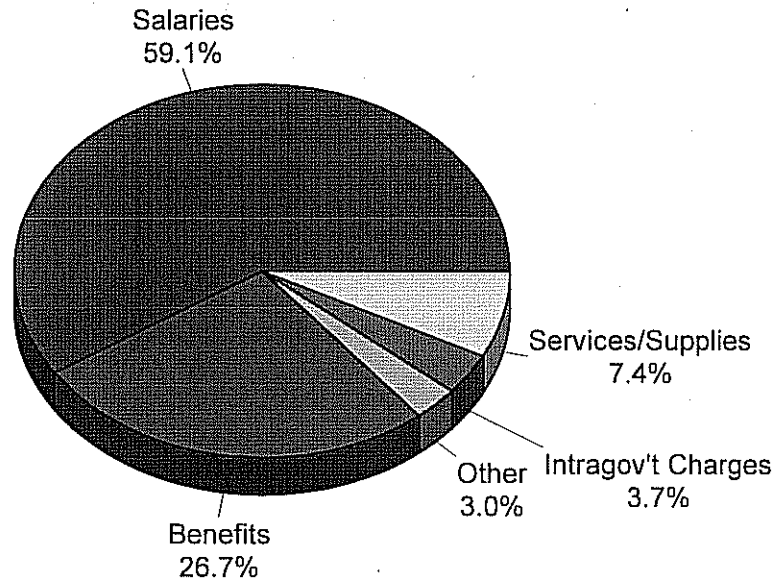
FULL TIME POSITION ALLOCATION BY FUND FY 07-08

| DEPARTMENT POSITION | FY 04-05 Positions | FY 05-06 Positions | FY 06-07 Positions | FY 07-08 Positions | General Fund | OTHER FUNDS | | |
|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------|-------------|-------------|--------------|
| | | | | | | Water | Sewer | Others |
| FIRE | | | | | | | | |
| Administrative Assistant | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| EMS Manager | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | | | 1.00 |
| Fire Battalion Chief | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | | | |
| Fire Captain | 9.00 | 9.00 | 9.00 | 9.00 | 9.00 | | | |
| Fire Chief | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| Fire Engineer | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | | | |
| Fire Engineer/Paramedic | 1.00 | 1.00 | 1.00 | 1.00 | 0.75 | | | 0.25 |
| Fire Inspector | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | | | |
| Fire Marshall | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| Firefighter | 12.00 | 12.00 | 12.00 | 12.00 | 12.00 | | | |
| Firefighter/Paramedic | 18.00 | 18.00 | 18.00 | 18.00 | 8.45 | | | 9.55 |
| Secretary | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| Total Fire | 57.00 | 57.00 | 58.00 | 58.00 | 47.20 | 0.00 | 0.00 | 10.80 |

FIRE ANNUAL BUDGET COMPARISON



FIRE APPROPRIATIONS





This is the City's newest fire truck put into service January, 2007.