

PETALUMA COMMUNITY TDA-3 PROJECTS FY 2008-2009

TDA GRANT BUDGET 08-09
 PROJECT SUMMARY
 Fund 3162.31620

PROJECTS (dollars in \$000)	Prior Years	08-09	Total Appro. thru 08-09	09-10	10-11	Future Yrs	Est. Total
C00200108 Petaluma Blvd - Bike Lanes	780	256	1,036	-	-	-	1,036
TOTAL	<u>\$ 780</u>	<u>\$ 256</u>	<u>\$ 1,036</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,036</u>

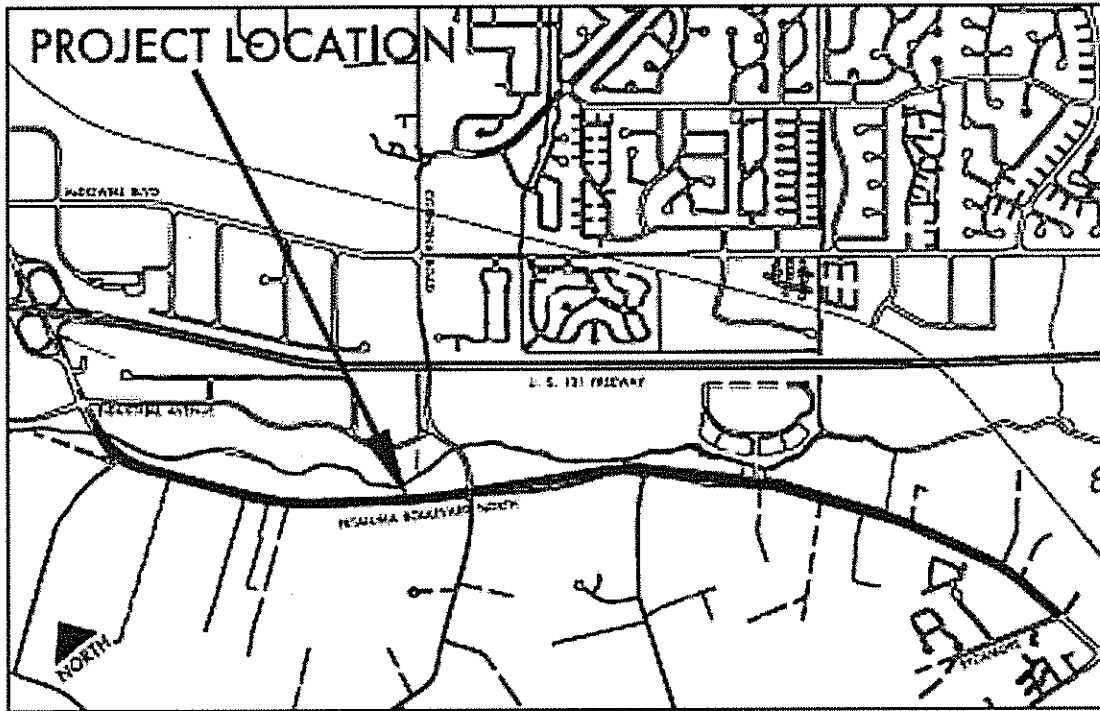
SOURCES (DOLLARS IN \$000)

TDA3	\$ -	\$ 156	\$ 156	\$ -	\$ -	\$ -	\$ 156
Fund 5530-merged project area	150	100	250	-	-	-	250
BTA Grant	630	-	630	-	-	-	630
TOTAL	<u>\$ 780</u>	<u>\$ 256</u>	<u>\$ 1,036</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,036</u>

Project Title: Petaluma Boulevard - Bike Lanes

Project #: C00200108

This project, which is approximately half in the City and half in the County, will be completed by the City with a Cooperative Agreement with the County of Sonoma. Funding will largely come through two grants awarded to both agencies. The project will add bike lanes on Petaluma Boulevard North from Shasta/Sycamore to the Petaluma River.



City of Petaluma, California
 Fiscal Year 2009 Budget

Petaluma Blvd - Bike Lanes
 Fund

C00200108
 3162.31620.

	<u>Prior</u>		<u>Total Appro.</u>				<u>Est.</u>
	<u>Years</u>	<u>08-09</u>	<u>thru 08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>Future Yrs</u>	<u>Total</u>
USES (dollars in \$000)							
54110 Design	121	-	121	-	-	-	121
54151 Construction Contracts	464	256	720	-	-	-	720
54152 Construction Management	100	-	100	-	-	-	100
54153 Administration	25	-	25	-	-	-	25
55011 CIP Overhead	70	-	70	-	-	-	70
TOTAL	\$ 780	\$ 256	\$ 1,036	\$ -	\$ -	\$ -	\$ 1,036
SOURCES (dollars in \$000)							
TDA3	\$ -	\$ 156	\$ 156	\$ -	\$ -	\$ -	\$ 156
Fund 5530-merged project area	150	100	250	-	-	-	250
BTA Grant	630	-	630	-	-	-	630
TOTAL	\$ 780	\$ 256	\$ 1,036	\$ -	\$ -	\$ -	\$ 1,036

CALCULATION OF FUTURE SAVINGS

Unknown.

