

# AIRPORT PROJECTS FY 2009-2010

**AIRPORT CAPITAL IMPROVEMENT PROGRAM BUDGET FY 09-10**

**PROJECT SUMMARY**

Fund 6100.61999

PROJECTS (dollars in \$000)	Life to Date Actuals thru 6/30/09	Proposed FY 09-10	PROJECTED				Total Estimate
			Estimate FY 10-11	Estimate FY 11-12	Estimate FY 12-13	Estimate FY 13-14	
C00100208 Airport UST Removal	197	-	-	-	-	-	197
<b>TOTAL</b>	\$ 197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197

**SOURCES (DOLLARS IN \$000)**

Airport Operating Fund	197	-	-	-	-	-	197
<b>TOTAL</b>	\$ 197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197

**Project Title: Airport UST Removal**

**C00100208**

**PROJECT PURPOSE AND DESCRIPTION**

In FY 07/08 the City installed above-ground fuel tanks at the airport to bring the fueling system into compliance. Upon completion of the new installation, per the California Fire Code and the California Code of Regulation Title 23, the three abandoned 12,000 gallon underground storage tanks are required to be removed.

**PROJECT PARAMETERS**

Environmental: Notice of Exemption was recorded January 2007  
 Public Info: Airport users will be notified  
 Schedule \* : Expected completion July 2009. Project cost estimate through completion \$197,000.  
 Permits: Fire Department Tank Removal Permit  
 Reference: California Fire Code; California Code of Regulation Title 23

**FINANCIAL OVERVIEW**

**C00100208**

	Project Summary		
	Total		Total
	Estimate thru 6/30/09	Adjustments FY 09-10	Estimate thru 6/30/10
<b>USES (dollars in \$000)</b>			
Planning/Environmental	22		22
Land & Easements			-
Design	18		18
Legal Services	5		5
Administration			-
Construction Contracts	100		100
Construction Management	27		27
Salaries/Benefits			-
Contingency	15		15
CIP Overheads	10		10
<b>TOTAL</b>	<b>197</b>	<b>-</b>	<b>197</b>

**SOURCES (dollars in \$000)**

Airport Operating Fund	197		197
<b>TOTAL</b>	<b>197</b>	<b>-</b>	<b>197</b>

	ACTUALS							PROPOSED	PROJECTED			Total Estimate *
	Life to Date thru 6/30/08	Estimate FY 08-09	Budget FY 09-10	Estimate FY 10-11	Estimate FY 11-12	Estimate FY 12-13	Estimate FY 13-14					
	<b>USES (dollars in \$000)</b>											
Planning/Environmental		22									22	
Land & Easements		-									-	
Design	21	(3)									18	
Legal Services		5									5	
Administration		-									-	
Construction Contracts		100									100	
Construction Management		27									27	
Salaries/Benefits		-									-	
Contingency		15									15	
CIP Overheads	1	9									10	
<b>TOTAL USES</b>	<b>22</b>	<b>175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>197</b>	

Capitalized Interest\*\*

	10										10
--	----	--	--	--	--	--	--	--	--	--	----

**SOURCES (dollars in \$000)**

Airport Operating Fund	22	175									197
<b>TOTAL FUNDS</b>	<b>22</b>	<b>175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>197</b>

\*\* budgeted at the operating fund



